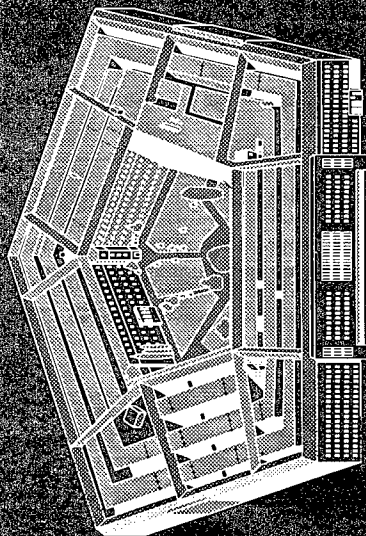


PROCUREMENT PROGRAMS (P-1R)



*Department of Defense Budget
for Fiscal Year 1999*

February 1998

19980304 101

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**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAMS -- RESERVE COMPONENTS
FY 1999 PRESIDENT'S BUDGET
(\$ in Millions)**

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**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAMS -- RESERVE COMPONENTS
FY 1999 PRESIDENT'S BUDGET
(\$ in Millions)**

The Procurement Programs - Reserve Components (P-1R) exhibit is a subset of the Procurement Programs (P-1) exhibit and reflects the Service estimate for those funds which will be used to procure equipment for the National Guard and Reserve for FY 1997 - FY 2003. Also included is the congressionally added National Guard & Reserve Equipment funding for FY 1997 and FY 1998.

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM--RESERVE COMPONENTS
FY 1999 PRESIDENT'S BUDGET
(\$ in Millions)

DATE: FEB 1998

SUMMARY FOR NATIONAL GUARD AND RESERVE EQUIPMENT

APPROPRIATION	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST
AIRCRAFT PROCUREMENT, ARMY	163.2		24.2		110.2	
MISSILE PROCUREMENT, ARMY	122.9		.5		35.3	
PROCUREMENT OF W&TCV, ARMY	182.5		212.5		12.3	
PROCUREMENT OF AMMUNITION, ARMY	119.1		130.0		182.3	
OTHER PROCUREMENT, ARMY	362.6		264.4		502.9	
NG&RE, ARMY RESERVE	113.7		73.7			
NG&RE, ARMY NATIONAL GUARD	100.8		68.8			
TOTAL ARMY	1,164.9		774.1		843.0	
AIRCRAFT PROCUREMENT, NAVY	15.9		58.5		41.8	
PROCUREMENT OF AMMUNITION, NAVY & MARINE CORPS	10.8		14.6		17.3	
OTHER PROCUREMENT, NAVY	2.8		3.8		3.6	
PROCUREMENT, MARINE CORPS	29.0		16.7		39.9	
NG&RE, MARINE CORPS RESERVE	102.8		73.7			
NG&RE, NAVY RESERVE	199.7		78.7			
TOTAL NAVY	361.1		246.1		102.6	
AIRCRAFT PROCUREMENT, AIR FORCE	315.5		300.0		293.3	
PROCUREMENT OF AMMUNITION, AIR FORCE	25.0		21.6		30.4	
OTHER PROCUREMENT, AIR FORCE	76.8		86.1		85.0	
NG&RE, AIR FORCE RESERVE	39.6		49.2			
NG&RE, AIR NATIONAL GUARD	224.3		297.9			
TOTAL AIR FORCE	681.2		754.8		408.7	
NG&RE, OTHER PROCUREMENT PROGRAMS	3.7		10.0		9.3	
GRAND TOTAL DEPARTMENT OF DEFENSE	2,210.9		1,785.0		1,363.6	

* ITEMS UNDER \$50,000

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DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1999 PRESIDENT'S BUDGET
(\$ in Millions)

SUMMARY FOR NATIONAL GUARD ONLY, FUNDED IN ACTIVE APPROPRIATIONS

DATE: FEB 1998

APPROPRIATION	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST
AIRCRAFT PROCUREMENT, ARMY		163.2		14.9		109.9
MISSILE PROCUREMENT, ARMY		122.9		.5		35.3
PROCUREMENT OF W&TCV, ARMY		175.4		208.9		7.2
PROCUREMENT OF AMMUNITION, ARMY		104.7		125.4		174.7
OTHER PROCUREMENT, ARMY		292.9		194.4		350.2
TOTAL ARMY		859.0		544.1		677.3
AIRCRAFT PROCUREMENT, AIR FORCE		203.0		209.0		200.7
PROCUREMENT OF AMMUNITION, AIR FORCE		19.6		18.0		20.5
OTHER PROCUREMENT, AIR FORCE		64.3		59.3		62.5
TOTAL AIR FORCE		286.9		286.2		283.8
GRAND TOTAL DEPARTMENT OF DEFENSE		1,145.9		830.3		961.1

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1999 PRESIDENT'S BUDGET
(\$ in Millions)

SUMMARY FOR RESERVE ONLY, FUNDED IN ACTIVE APPROPRIATIONS

DATE: FEB 1998

APPROPRIATION	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST
AIRCRAFT PROCUREMENT, ARMY				9.2		3
PROCUREMENT OF W&TCV, ARMY		7.2		3.6		5.1
PROCUREMENT OF AMMUNITION, ARMY		14.4		4.6		7.6
OTHER PROCUREMENT, ARMY		69.7		70.0		152.7
TOTAL ARMY		91.3		87.5		165.7
AIRCRAFT PROCUREMENT, NAVY		15.9		58.5		41.8
PROCUREMENT OF AMMUNITION, NAVY & MARINE CORPS		10.8		14.6		17.3
OTHER PROCUREMENT, NAVY		2.8		3.8		3.6
PROCUREMENT, MARINE CORPS		29.0		16.7		39.9
TOTAL NAVY		58.5		93.6		102.6
AIRCRAFT PROCUREMENT, AIR FORCE		112.4		91.1		92.6
PROCUREMENT OF AMMUNITION, AIR FORCE		5.4		3.6		9.9
OTHER PROCUREMENT, AIR FORCE		12.6		26.8		22.4
TOTAL AIR FORCE		130.4		121.6		125.0
GRAND TOTAL DEPARTMENT OF DEFENSE		280.2		302.7		393.3

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1999 PRESIDENT'S BUDGET
(\$ in Millions)

SUMMARY FOR NATIONAL GUARD & RESERVE, FUNDED IN DEFENSE-WIDE

DATE: FEB 1998

APPROPRIATION	FY 1997		FY 1998		FY 1999	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
-----	-----	-----	-----	-----	-----	-----
OTHER PROCUREMENT PROGRAMS		3.7		10.0		9.3
		-----		-----		-----
GRAND TOTAL DEFENSE-WIDE		3.7		10.0		9.3

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1999 PRESIDENT'S BUDGET
(\$ in Millions)

SUMMARY FOR NATIONAL GUARD & RESERVE, FUNDED IN NG&RE

DATE: FEB 1998

APPROPRIATION	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST
ARMY RESERVE		113.7		73.7		
ARMY NATIONAL GUARD		100.8		68.8		
TOTAL ARMY		214.5		142.6		
NAVY RESERVE		199.7		78.7		
MARINE CORPS RESERVE		102.8		73.7		
TOTAL NAVY		302.6		152.4		
AIR FORCE RESERVE		39.6		49.2		
AIR NATIONAL GUARD		224.3		297.9		
TOTAL AIR FORCE		263.9		347.1		
GRAND TOTAL NG&RE		781.0		642.1		

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1999 PRESIDENT'S BUDGET
(\$ in Millions)

SUMMARY FOR NATIONAL GUARD AND RESERVE EQUIPMENT

DATE: FEB 1998

APPROPRIATION	FY 2000 QUANTITY	FY 2000 COST	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST
AIRCRAFT PROCUREMENT, ARMY	100.0		118.9		105.6		230.6	
MISSILE PROCUREMENT, ARMY	35.1		35.1		34.8		34.7	
PROCUREMENT OF W&TCV, ARMY	19.7		22.7					
PROCUREMENT OF AMMUNITION, ARMY	182.9		179.2		200.4		192.5	
OTHER PROCUREMENT, ARMY	528.3		645.1		875.5		1,328.4	
TOTAL ARMY	866.0		1,001.0		1,216.4		1,786.1	
AIRCRAFT PROCUREMENT, NAVY	30.3		7.7		4.2		7.8	
PROCUREMENT OF AMMUNITION, NAVY & MARINE CORPS	20.0		18.4		18.5		18.4	
OTHER PROCUREMENT, NAVY	4.7		5.3		5.1		4.7	
PROCUREMENT, MARINE CORPS	17.2		11.7		164.1		33.2	
TOTAL NAVY	72.2		43.2		191.9		64.1	
AIRCRAFT PROCUREMENT, AIR FORCE	369.7		314.5		246.5		233.2	
PROCUREMENT OF AMMUNITION, AIR FORCE	34.7		35.9		36.8		44.3	
OTHER PROCUREMENT, AIR FORCE	75.8		81.7		83.7		70.8	
TOTAL AIR FORCE	480.2		432.1		367.0		348.4	
NG&RE, OTHER PROCUREMENT PROGRAMS	8.0		3.2		4.1		4.5	
NG&RE, AVIATION PROGRAMS	.9		2.1		1.5		2.3	
GRAND TOTAL DEPARTMENT OF DEFENSE	1,427.3		1,481.6		1,780.9		2,205.3	

* ITEMS UNDER \$50,000

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DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1999 PRESIDENT'S BUDGET
(\$ in Millions)

SUMMARY FOR NATIONAL GUARD ONLY, FUNDED IN ACTIVE APPROPRIATIONS

DATE: FEB 1998

APPROPRIATION	FY 2000	FY 2001	FY 2002	FY 2003
	QUANTITY	QUANTITY	QUANTITY	QUANTITY
	COST	COST	COST	COST
AIRCRAFT PROCUREMENT, ARMY	98.4	117.2	97.5	177.2
MISSILE PROCUREMENT, ARMY	35.1	35.1	34.8	34.7
PROCUREMENT OF W&TCV, ARMY	18.4	21.0		
PROCUREMENT OF AMMUNITION, ARMY	175.5	171.6	192.8	184.7
OTHER PROCUREMENT, ARMY	391.6	495.4	743.0	971.4
	-----	-----	-----	-----
TOTAL ARMY	718.9	840.3	1,068.2	1,368.0
AIRCRAFT PROCUREMENT, AIR FORCE	243.6	218.7	170.8	161.1
PROCUREMENT OF AMMUNITION, AIR FORCE	25.8	26.8	27.4	32.9
OTHER PROCUREMENT, AIR FORCE	50.1	57.6	55.7	55.7
	-----	-----	-----	-----
TOTAL AIR FORCE	319.5	303.0	254.0	249.7
	-----	-----	-----	-----
GRAND TOTAL DEPARTMENT OF DEFENSE	1,038.4	1,143.4	1,322.2	1,617.7

* ITEMS UNDER \$50,000

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DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1999 PRESIDENT'S BUDGET
(\$ in Millions)

SUMMARY FOR RESERVE ONLY, FUNDED IN ACTIVE APPROPRIATIONS

DATE: FEB 1998

APPROPRIATION	FY 2000 QUANTITY	FY 2000 COST	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST
AIRCRAFT PROCUREMENT, ARMY		1.6		1.6		8.1		53.3
PROCUREMENT OF W&TCV, ARMY		1.3		1.7				
PROCUREMENT OF AMMUNITION, ARMY		7.4		7.6		7.7		7.8
OTHER PROCUREMENT, ARMY		136.7		149.7		132.5		357.0
TOTAL ARMY		147.0		160.7		148.3		418.1
AIRCRAFT PROCUREMENT, NAVY		30.3		7.7		4.2		7.8
PROCUREMENT OF AMMUNITION, NAVY & MARINE CORPS		20.0		18.4		18.5		18.4
OTHER PROCUREMENT, NAVY		4.7		5.3		5.1		4.7
PROCUREMENT, MARINE CORPS		17.2		11.7		164.1		33.2
TOTAL NAVY		72.2		43.2		191.9		64.1
AIRCRAFT PROCUREMENT, AIR FORCE		126.1		95.8		75.7		72.1
PROCUREMENT OF AMMUNITION, AIR FORCE		8.9		9.2		9.4		11.4
OTHER PROCUREMENT, AIR FORCE		25.7		24.1		27.9		15.1
TOTAL AIR FORCE		160.7		129.0		113.0		98.7
GRAND TOTAL DEPARTMENT OF DEFENSE		380.0		332.9		453.1		580.8

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM--RESERVE COMPONENTS
FY 1999 PRESIDENT'S BUDGET
(\$ in Millions)

SUMMARY FOR NATIONAL GUARD & RESERVE, FUNDED IN NG&RE

DATE: FEB 1998

APPROPRIATION	FY 2000		FY 2001		FY 2002		FY 2003	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
AVIATION PROGRAMS		.9		2.1		1.5		2.3
OTHER PROCUREMENT PROGRAMS		8.0		3.2		4.1		4.5
GRAND TOTAL NG&RE		8.9		5.3		5.6		6.8

* ITEMS UNDER \$50,000

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DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1999 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST
BUDGET ACTIVITY 01: AIRCRAFT						

C-XX (MEDIUM RANGE) AIRCRAFT			2	9.0		
Reserve						
UH-60 BLACKHAWK (MYP)					10	99.0
National Guard	6	64.1				
TOTAL AIRCRAFT		64.1		9.0		99.0
BUDGET ACTIVITY 02: MODIFICATION OF AIRCRAFT						

C-12 CARGO AIRPLANE MODS						
National Guard				.1		.1
Reserve				.2		.3
UH-1 MODS						
National Guard						2.6
UH-60 MODS						
National Guard						8.2
KIOWA WARRIOR						
National Guard		99.1		14.8		
TOTAL MODIFICATION OF AIRCRAFT		99.1		15.2		11.2
TOTAL AIRCRAFT PROCUREMENT, ARMY		163.2		24.2		110.2

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1999 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 1997		FY 1998		FY 1999	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
BUDGET ACTIVITY 02: OTHER MISSILES						
AVENGER SYSTEM SUMMARY						
National Guard	83	55.9			18	35.3
MLRS LAUNCHER SYSTEMS						
National Guard		67.0				
TOTAL OTHER MISSILES		122.9				35.3
BUDGET ACTIVITY 03: MODIFICATION OF MISSILES						
MLRS MODS						
National Guard				.5		
TOTAL MODIFICATION OF MISSILES				.5		
TOTAL MISSILE PROCUREMENT, ARMY		122.9		.5		35.3

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1999 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

DATE: FEB 1998

LINE ITEM NOMENCLATURE

FY 1997 FY 1998 FY 1999
QUANTITY COST QUANTITY COST QUANTITY COST

BUDGET ACTIVITY 01: TRACKED COMBAT VEHICLES

ABRAMS TRNG DEV MOD
National Guard

1.3

BRADLEY BASE SUSTAINMENT
National Guard

83.0

BRADLEY FVS TRAINING DEVICES (MOD)
National Guard

.8

FIELD ARTILLERY AMMUNITION SUPPORT VEH
National Guard

39.2

BFVS SERIES (MOD)
National Guard

12.0

HOWITZER, MED SP FT 155MM M109A6 (MOD)
National Guard

54.1

HOWITZER, MED SP FT 155MM M109A5 (MOD)
National Guard

.1

M1 ABRAMS TANK (MOD)
National Guard

7.0

TOTAL TRACKED COMBAT VEHICLES

195.3

BUDGET ACTIVITY 02: WEAPONS AND OTHER COMBAT VEHICLES

MACHINE GUN, 5.56MM (SAW)
National Guard

1.8

GRENADE LAUNCHER, AUTO, 40MM, MK19-3
National Guard
Reserve

300
3134.9
5.1

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1999 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 2033A PROCUREMENT OF WETCV, ARMY

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 1997		FY 1998		FY 1999	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
M16 RIFLE						
National Guard	5160	2.8	4863	2.5		
Reserve	5160	2.8	4863	2.5		
5.56 CARBINE M4						
National Guard	3082	2.2	5838	3.9		
Reserve	3082	2.2	1646	1.1		
SMALL ARMS (SOLDIER ENH PROG)						
National Guard		2.2		1.8		2.4
Reserve		.1		*		.1
TOTAL WEAPONS AND OTHER COMBAT VEHICLES						
		23.3		13.6		12.3
BUDGET ACTIVITY 03: SPARE AND REPAIR PARTS						
SPARES AND REPAIR PARTS (WTCV)						
National Guard		1.7		3.6		
TOTAL SPARE AND REPAIR PARTS						
		1.7		3.6		
TOTAL PROCUREMENT OF WETCV, ARMY		182.5		212.5		12.3

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1999 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 1997		FY 1998		FY 1999	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
BUDGET ACTIVITY 01: AMMUNITION						
CTG, 5.56MM, ALL TYPES						
National Guard		9.7		11.3		26.4
Reserve		3.9		1.1		2.5
CTG, 7.62MM, ALL TYPES						
National Guard		1.7		.7		1.8
Reserve		1.5		.1		.2
CTG, 9MM, ALL TYPES						
National Guard		.3		.7		.3
Reserve		.2		.1		*
CTG, .45 CAL, ALL TYPES						
National Guard				*		*
Reserve				*		*
CTG, .50 CAL, ALL TYPES						
National Guard		1.7		3.5		3.3
Reserve		1.7		.3		.3
CTG, 25MM, ALL TYPES						
National Guard		11.8		13.5		17.9
CTG, 30MM, ALL TYPES						
National Guard				3.0		2.7
Reserve				1.0		.9
CTG, 40MM, ALL TYPES						
National Guard		5.1		5.2		6.0
Reserve		5.1		.5		.7
CTG MORTAR 60MM 1/10 PRAC M766						
National Guard	1	.8				
CTG MORTAR 60MM ILLUM M721/M767						
National Guard	4	2.0				

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1999 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: FEB 1998

LINE ITEM NOMENCLATURE

	FY 1997		FY 1998		FY 1999	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
CTG MORTAR 120MM FULL RANGE PRACTICE M931 National Guard	14	5.6	23	9.5	29	11.9
CTG MORTAR 120MM HE M934 W/MO FUZE National Guard					10	8.7
CTG MORTAR 120MM SMOKE M929 W/MO FUZE National Guard	3	3.8				
CTG TANK 120MM TP-T M831/M831A1 National Guard	28	16.4	28	18.2	32	18.1
CTG TANK 120MM TPCSDS-T M865 National Guard	63	34.7	58	35.0	72	39.0
CTG ARTY 75MM BLANK M337A1 National Guard Reserve	21 4	.9 .1	21 4	.9 .1	10 2	.5 .1
PROJ ARTY 155MM HE M795 National Guard	11	5.0				
PROJ ARTY 155MM HE M107 National Guard					37	7.7
FUZE ARTY ELEC TIME M767 National Guard			19	4.4		
ROCKET, HYDRA 70, ALL TYPES National Guard Reserve		7.7		6.5 .6		22.4 2.1
DEMOLITION MUNITIONS, ALL TYPES National Guard Reserve		.7		3.2 .3		.9 .1
GRENADES, ALL TYPES National Guard Reserve		.9 .9		2.3 .2		3.6 .3

* ITEMS UNDER \$50,000

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DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1999 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST
SIGNALS, ALL TYPES						
National Guard		.3		1.4		2.3
Reserve		.2		.1		.2
SIMULATORS, ALL TYPES						
National Guard		.9		.8		.7
Reserve		.3		.1		.1
CAD/PAD ALL TYPES						
National Guard		.5		.2		.4
Reserve		.5		*		*
ITEMS LESS THAN \$2 MILLION						
National Guard		.1		.1		.1
Reserve		.1		*		*
TOTAL AMMUNITION		119.1		130.0		182.3
TOTAL PROCUREMENT OF AMMUNITION, ARMY		119.1		130.0		182.3

* ITEMS UNDER \$50,000

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DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1999 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1998

LINE ITEM NOMENCLATURE

	FY 1997	FY 1998	FY 1999
QUANTITY	COST	QUANTITY	COST
QUANTITY			
COST			

BUDGET ACTIVITY 01: TACTICAL AND SUPPORT VEHICLES

TACTICAL TRAILERS/DOLLY SETS

National Guard
Reserve

.6
.4

SEMITRAILER, TANK, 7500G, BULKHAUL
National Guard

44

86

4.2

SEMITRAILER VAN CGO SUPPLY 12T 4WHL M129A2C
Reserve

15

1.3

FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)
National Guard
Reserve

59.0
3.2

92.3
18.5

TRUCK, TRACTOR, LINE HAUL, M915/M916
National Guard

305

39.6

TOTAL TACTICAL AND SUPPORT VEHICLES

66.1

156.9

BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT

NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE)

National Guard
Reserve

7500
4517

15.6
10.5

SINCGARS FAMILY
National Guard
Reserve

152.8
15.2

JOINT TACTICAL AREA COMMS SYS
National Guard
Reserve

4.0
3.9

ACUS MOD PROGRAM (WIN-T/T)
National Guard
Reserve

2.3
2.0

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM--RESERVE COMPONENTS
FY 1999 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST
C-E CONTINGENCY/FIELDING EQUIP						
National Guard		.3		.4		.5
Reserve		.1		.1		.1
ALL SOURCE ANALYSIS SYS (ASAS) (TIARA)						
National Guard		1.5				
SENTINEL (FAAD GBS)						
National Guard	6	13.0	7			16.6
ARTILLERY ACCURACY EQUIP						
National Guard		.6		.7		8.6
ADV FIELD ARTILLERY TACT DATA SYS (AFATDS)						
National Guard			39	5.2		
FAAD C2						
National Guard			1			7.1
LOGTECH						
National Guard				7.8		
Reserve		.4		1.4		
GUN LAYING AND POS SYS (GLPS)						
National Guard			21			1.9
ISYSCON EQUIPMENT						
Reserve						24.4
STAMIS TACTICAL COMPUTERS (STACOMP)						
National Guard			67	1.5	80	2.4
Reserve			150	3.3	44	1.3
AUTOMATED DATA PROCESSING EQUIP						
National Guard		.4		.4		.4
Reserve		.4		.4		.4
RESERVE COMPONENT AUTOMATION SYS (RCAS)						
National Guard		62.0		68.8		67.1
Reserve		10.2		42.2		41.1

* ITEMS UNDER \$50,000

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DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1999 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1998

LINE ITEM NOMENCLATURE

	FY 1997	FY 1998	FY 1999
QUANTITY	COST	QUANTITY	COST
QUANTITY	COST	QUANTITY	COST
TEST EQUIPMENT MODERNIZATION (TEMOD)			
National Guard	3.1		
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT	298.3	132.1	171.9
BUDGET ACTIVITY 03: OTHER SUPPORT EQUIPMENT			
GEN SMK MECH:MTRZD DUAL PURP M56			
Reserve		48	9.7
GENERATOR, SMOKE, MECH M58			
Reserve		21	5.7
GEN SET, SMOKE, MECH: PUL JET, M157 SERIES			
Reserve	85	3.4	
LT VEH OBSCURANT SMK SYS			
National Guard		264	.5
Reserve		384	.8
TRUCK, FIREFIGHTING, MULTI-PURPOSE			
National Guard		6	1.7
ARMY SPACE HEATER, 120,000 BTU (ASH)			
National Guard	149	.7	
Reserve	79	.4	
FLOODLIGHT SET, ELEC, TRL MTD, 3 LIGHTS			
National Guard		20	.4
Reserve		23	.4
SOLDIER ENHANCEMENT			
National Guard			.2
Reserve			.2
COMBAT SUPPORT MEDICAL			
Reserve		.5	.2
			6.9

* ITEMS UNDER \$50,000

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DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1999 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST
DIST, BITUM MATERIAL 1500G TRK MTD National Guard Reserve	2				4 8	.9 1.8
ROLLER, VIBRATORY, SELF-PROPELLED (CCE) National Guard Reserve			13 22	1.2 2.0		
HYDRAULIC EXCAVATOR National Guard Reserve	3	.9	3 6	.8 1.5	5 2	1.4 .6
TRUCK, DUMP, 20T (CCE) National Guard Reserve	42 40	8.8 8.4			12 54	2.4 10.9
CRUSHING/SCREENING PLANT, 150 TPH National Guard Reserve					1 1	1.9 1.9
CRANE, WHEEL MTD, 25T, 3/4 CU YD, RT National Guard Reserve	7	1.9	3 6	.8 1.7	6 9	1.7 2.5
ITEMS LESS THAN \$2.0M (CONST EQUIP) National Guard Reserve		.1 .1		.2 .2		
PUSHER TUG, SMALL Reserve			1	3.4	1	3.8
FLOATING CRANE, 100-250 TON Reserve	1	13.9				
GENERATORS AND ASSOCIATED EQUIP National Guard Reserve		.2		.4 *		12.1 8.1

* ITEMS UNDER \$50,000

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DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1999 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST
ALL TERRAIN LIFTING ARTICULATING SYSTEM Reserve	78		15		5.0	
TRAINING DEVICES, NONSYSTEM National Guard Reserve		21.8		10.2		21.4 1.0
SIMNET/CLOSE COMBAT TACTICAL TRAINER National Guard				20.6		43.5
FIRE SUPPORT COMBINED ARMS TACTICAL TRAINER National Guard		2.7		8.6		10.6
CALIBRATION SETS EQUIPMENT National Guard				.2		.2
TEST EQUIPMENT MODERNIZATION (TEMOD) National Guard Reserve				3.2 .1		9.6 .4
TOTAL OTHER SUPPORT EQUIPMENT		63.8		65.4		173.3
BUDGET ACTIVITY 04: SPARE AND REPAIR PARTS						
INITIAL SPARES - C&E National Guard Reserve		.2 .4		.7 .1		.5 .3
TOTAL SPARE AND REPAIR PARTS		.6		.8		.8
TOTAL OTHER PROCUREMENT, ARMY		362.6		264.4		502.9

* ITEMS UNDER \$50,000

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DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1999 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 2000 QUANTITY	FY 2000 COST	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST
BUDGET ACTIVITY 01: AIRCRAFT								
C-XX (MEDIUM RANGE) AIRCRAFT Reserve			1	5.1	2	10.3		
UH-60 BLACKHAWK (MYP) National Guard	9	97.5	10	96.3	10	96.0	10	95.6
TOTAL AIRCRAFT		97.5		96.3		101.1		105.9
BUDGET ACTIVITY 02: MODIFICATION OF AIRCRAFT								
CH-47 CARGO HELICOPTER MODS (MYP) National Guard Reserve				20.1				80.1 40.1
C-12 CARGO AIRPLANE MODS National Guard Reserve		.9 1.6		.8 1.6		1.5 3.0		1.5 3.0
TOTAL MODIFICATION OF AIRCRAFT		2.5		22.6		4.5		124.6
TOTAL AIRCRAFT PROCUREMENT, ARMY		100.0		118.9		105.6		230.6

* ITEMS UNDER \$50,000

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DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM--RESERVE COMPONENTS
FY 1999 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 2000		FY 2001		FY 2002		FY 2003	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
BUDGET ACTIVITY 02: OTHER MISSILES								
AVENGER SYSTEM SUMMARY								
National Guard	19	35.1	22	35.0	22	34.8	21	34.7
TOTAL OTHER MISSILES		35.1		35.0		34.8		34.7
BUDGET ACTIVITY 03: MODIFICATION OF MISSILES								
MLRS MODS								
National Guard				.1				
TOTAL MODIFICATION OF MISSILES				.1				
TOTAL MISSILE PROCUREMENT, ARMY		35.1		35.1		34.8		34.7

* ITEMS UNDER \$50,000

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DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM--RESERVE COMPONENTS
FY 1999 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 2000 QUANTITY	FY 2000 COST	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST
BUDGET ACTIVITY 01: TRACKED COMBAT VEHICLES								
ARMORED VEH LAUNCH BRIDGE (AVLB) (MOD)								
Reserve		1.3		1.7				
TOTAL TRACKED COMBAT VEHICLES		1.3		1.7				
BUDGET ACTIVITY 02: WEAPONS AND OTHER COMBAT VEHICLES								
ARMOR MACHINE GUN, 7.62MM M240 SERIES								
National Guard	2154	18.4	1746	17.8				
M119 MODIFICATIONS								
National Guard				3.2				
TOTAL WEAPONS AND OTHER COMBAT VEHICLES		18.4		21.0				
TOTAL PROCUREMENT OF W&TCV, ARMY		19.7		22.7				

* ITEMS UNDER \$50,000

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DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1999 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: FEB 1998

LINE ITEM NOMENCLATURE

	FY 2000		FY 2001		FY 2002		FY 2003	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
BUDGET ACTIVITY 01: AMMUNITION								
CTG, 5.56MM, ALL TYPES								
National Guard	22.2		22.4		22.7		23.0	
Reserve	2.1		2.1		2.2		2.2	
CTG, 7.62MM, ALL TYPES								
National Guard	2.2		2.1		2.2		2.2	
Reserve	.2		.2		.2		.2	
CTG, 9MM, ALL TYPES								
National Guard	.5		.5		.5		.5	
Reserve	*		*		*		*	
CTG, .50 CAL, ALL TYPES								
National Guard	3.3		3.7		4.0		4.1	
Reserve	.3		.4		.4		.4	
CTG, 25MM, ALL TYPES								
National Guard	14.5		14.5		14.7		14.9	
CTG, 30MM, ALL TYPES								
National Guard	2.9		2.9		3.0		3.0	
Reserve	1.0		1.0		1.0		1.0	
CTG, 40MM, ALL TYPES								
National Guard	7.1		7.6		7.5		7.7	
Reserve	.9		.9		.9		.9	
CTG MORTAR 60MM 1/10 PRAC M766								
National Guard	1	1.6	2	1.3	2	1.3	2	1.3
CTG MORTAR 81MM ILLUM M853A1								
National Guard					5	2.4	9	4.6
CTG MORTAR 60MM HE M720/M720A1 W/M734 FUZE								
National Guard					13	4.5	7	2.6

* ITEMS UNDER \$50,000

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DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1999 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: FEB 1998

LINE ITEM NOMENCLATURE

	FY 2000	FY 2001	FY 2002	FY 2003		
QUANTITY	COST	QUANTITY	COST	QUANTITY		
QUANTITY	COST	QUANTITY	COST	COST		
CTG MORTAR 81MM PRAC 1/10 RANGE M880 National Guard	5	2.0	6	2.6	6	2.6
CTG MORTAR 120MM FULL RANGE PRACTICE M931 National Guard	29	12.0	28	11.8	28	12.1
CTG MORTAR 120MM HE M934 W/MO FUZE National Guard	7	6.6				
CTG MORTAR 120MM SMOKE M929 W/MO FUZE National Guard	6	7.6	7	7.8	6	8.0
CTG TANK 120MM TP-T M831/M831A1 National Guard	26	15.0	26	14.7	26	14.6
CTG TANK 120MM TPCSDS-T M865 National Guard	72	37.9	53	28.2	66	34.8
CTG ARTY 75MM BLANK M337A1 National Guard Reserve	10 2	.5 .1	10 2	.5 .1	10 2	.5 .1
PROJ ARTY 155MM HE M107 National Guard	49	10.2	95	20.1	116	24.8
MINE, TRAINING, ALL TYPES National Guard						2.0
ROCKET, HYDRA 70, ALL TYPES National Guard Reserve		21.4 2.0		21.1 2.0		21.3 2.0
DEMOLITION MUNITIONS, ALL TYPES National Guard Reserve		.9 .1		1.2 .1		1.0 .1
GRENADES, ALL TYPES National Guard Reserve		3.3 .3		3.4 .3		3.5 .3

* ITEMS UNDER \$50,000

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DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1999 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 2000 QUANTITY	FY 2000 COST	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST
SIGNALS, ALL TYPES								
National Guard		2.4		2.7		2.5		2.5
Reserve		.2		.3		.2		.2
SIMULATORS, ALL TYPES								
National Guard		.7		1.4		1.2		1.5
Reserve		.1		.1		.1		.1
CAD/PAD ALL TYPES								
National Guard		.5		.8		.9		1.0
Reserve		.1		.1		.1		.1
ITEMS LESS THAN \$2 MILLION								
National Guard		.1		.1		.1		.1
Reserve		*		*		*		*
TOTAL AMMUNITION		182.9		179.2		200.4		192.5
TOTAL PROCUREMENT OF AMMUNITION, ARMY		182.9		179.2		200.4		192.5

* ITEMS UNDER \$50,000

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DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM--RESERVE COMPONENTS
FY 1999 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1998

LINE ITEM NOMENCLATURE

	FY 2000		FY 2001		FY 2002		FY 2003	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
BUDGET ACTIVITY 01: TACTICAL AND SUPPORT VEHICLES								
TACTICAL TRAILERS/DOLLY SETS								
National Guard		.6		.6		.3		.6
Reserve		.4		.4				.4
SEMITRAILER FB BB/CONT TRANS 22 1/2 T								
National Guard	310	7.9	550	14.4	188	6.0	267	8.0
SEMITRAILER, TANK, 5000G								
National Guard	277	22.3	357	32.9	255	28.4	515	48.9
Reserve	10	1.2						
SEMITRAILER, TANK, 7500G, BULKHAUL								
National Guard	95	4.4	183	8.1	367	15.9	941	41.7
Reserve			300	13.3				
FAMILY OF MEDIUM TACTICAL VEH (FMTV)								
National Guard					1492	288.0	1865	367.5
FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)								
National Guard		88.8		136.6		111.8		268.4
Reserve		11.9		6.6				173.0
TRUCK, TRACTOR, LINE HAUL, M915/M916								
National Guard	70	12.3	263	33.2	530	66.8	530	66.5
Reserve	283	37.1	22	2.9				
TRUCK, TRACTOR, YARD TYPE, M878 (C/S)								
Reserve					28			2.0
HVV EXPANDED MOBILE TACTICAL TRUCK EXT SERV PR								
Reserve								33.0
LINE HAUL ESP								
Reserve					500			28.5

* ITEMS UNDER \$50,000

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DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1999 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 2000 QUANTITY	FY 2000 COST	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST
TOTAL TACTICAL AND SUPPORT VEHICLES		186.9		248.9		517.1		1,038.6
BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT								
TSEC - ARMY KEY MGT SYS (AKMS)								
National Guard		1.0		.7		.7		
Reserve				.3		.5		
JOINT STARS (ARMY) (TIARA)								
National Guard		40.0		35.0				
DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (TIARA)								
Reserve			1	.8			1	2.2
SENTINEL (FAAD GBS)								
National Guard	7	16.6	4	16.7	6	18.0		
ARTILLERY ACCURACY EQUIP								
National Guard		3.6		5.9				
MOD OF IN-SVC EQUIP (TAC SURV)								
National Guard						21.7		41.1
ADV FIELD ARTILLERY TACT DATA SYS (AFATDS)								
National Guard			58	10.0	393	41.7	368	40.1
FAAD C2								
National Guard	1	11.2	1	11.2	1	5.4		
GUN LAYING AND POS SYS (GLPS)								
National Guard	77	8.0	116	12.2	125	11.8		
ISYCON EQUIPMENT								
Reserve		12.0		22.8		10.7		3.0
STAMIS TACTICAL COMPUTERS (STACOMP)								
National Guard	1121	12.2	805	8.0	190	4.2		
Reserve	1207	13.1	628	6.2				

* ITEMS UNDER \$50,000

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DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM--RESERVE COMPONENTS
FY 1999 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1998

LINE ITEM NOMENCLATURE

	FY 2000		FY 2001		FY 2002		FY 2003	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
AUTOMATED DATA PROCESSING EQUIP								
National Guard		.9		.9		.9		1.0
Reserve		.9		.9		.9		1.0
RESERVE COMPONENT AUTOMATION SYS (RCAS)								
National Guard		52.5		58.4		57.0		12.0
Reserve		32.2		35.8		34.9		7.3
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT								
		204.3		225.8		208.5		107.7
BUDGET ACTIVITY 03: OTHER SUPPORT EQUIPMENT								

GEN SMK MECH:MTRZD DUAL PURP M56								
National Guard					24	5.6	30	6.9
Reserve								
GENERATOR, SMOKE, MECH M58								
National Guard	7	2.3	28	9.0	35	9.5	21	6.1
Reserve					7	1.9	12	3.5
AIR CONDITIONERS VARIOUS SIZE/CAPACITY								
National Guard								.4
TRUCK, FIREFIGHTING, MULTI-PURPOSE								
National Guard	10	3.7	9	3.4	12	4.5	10	4.1
Reserve								
ARMY SPACE HEATER, 120,000 BTU (ASH)								
National Guard							60	.6
LAUNDRY ADVANCED SYSTEM (LADS)								
Reserve			18	8.1	23	10.4	38	17.1
REFRIGERATION EQUIPMENT								
National Guard								2.0
AIR DROP PROGRAM								
National Guard								.7

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FY 1999 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1998

LINE ITEM NOMENCLATURE

	FY 2000	FY 2001	FY 2002	FY 2003
QUANTITY	COST	QUANTITY	COST	QUANTITY
QUANTITY	COST	QUANTITY	COST	COST
TANK ASSEMBLY FAB COLL POL 50000 G National Guard				259 7.0
HOSELINE OUTFIT FUEL HANDLING National Guard				140 14.0
WATER PURIF UNIT REV OS 3000 GPH Reserve	51	16.0	35	11.0 45 14.0
COMBAT SUPPORT MEDICAL Reserve	8.0	8.0	1.0	1.2
GRADER, AIRBORNE National Guard Reserve				18 6.0 18 6.0
DIST, BITUM MATERIAL 1500G TRK MTD National Guard Reserve	11 2.5 14 3.1	10 1.8 13 2.4	6 1.1 1 1.2	
HYDRAULIC EXCAVATOR National Guard Reserve	4 1.4 13 4.6	9 3.1 11 3.7		
TRACTOR, FL,TRKD, LS, D SP, SECT, AT National Guard				12 8.0
TRUCK, DUMP, 20T (CCE) National Guard Reserve	28 5.6 31 6.2	22 4.7	53 10.5 35 6.9	26 5.1 62 12.1
CRUSHING/SCREENING PLANT, 150 TPH National Guard Reserve	1 2.0 1 2.0		3 5.9	3 5.9
LOGISTICS SUPPORT VESSEL (ESP) Reserve		1 6.2		

* ITEMS UNDER \$50,000

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DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1999 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1998

LINE ITEM NOMENCLATURE

	FY 2000		FY 2001		FY 2002		FY 2003	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
CONTAINERIZED MAINTENANCE FACILITY Reserve				1.0				
CAUSEWAY SYSTEMS Reserve								4.6
GENERATORS AND ASSOCIATED EQUIP National Guard Reserve		7.7 2.9		11.0 5.0				
TRUCK, FORK LIFT, DE, PT, RT, 50000 LB Reserve			69		43.0		65	42.0
ALL TERRAIN LIFTING ARTICULATING SYSTEM National Guard Reserve			15	5.0			6 15	2.0 5.0
TRAINING DEVICES, NONSYSTEM National Guard Reserve		46.1 1.0		46.2 1.0		37.5 1.0		7.0 1.0
SIMNET/CLOSE COMBAT TACTICAL TRAINER National Guard		20.6		25.2				
FIRE SUPPORT COMBINED ARMS TACTICAL TRAINER National Guard		17.3		9.8				
TOTAL OTHER SUPPORT EQUIPMENT		137.1		170.4		149.9		182.1
TOTAL OTHER PROCUREMENT, ARMY		528.3		645.1		875.5		1,328.4

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1999 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 1998

LINE ITEM NOMENCLATURE

	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST
BUDGET ACTIVITY 05: MODIFICATION OF AIRCRAFT						
F-14 SERIES Reserve						.2
ADVERSARY Reserve		*		.1		1.3
F-18 SERIES Reserve				26.5		4.9
H-46 SERIES Reserve		2.4		2.0		1.7
AH-1W SERIES Reserve				.5		
H-53 SERIES Reserve		1.8		.3		2.3
H-1 SERIES Reserve		1.5		1.7		2.3
H-3 SERIES Reserve		.2		.1		
P-3 SERIES Reserve				3.4		6.5
C-130 SERIES Reserve				3.7		1.2
CARGO/TRANSPORT A/C SERIES Reserve		9.0		20.2		21.4

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1999 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 1997		FY 1998		FY 1999	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
TOTAL MODIFICATION OF AIRCRAFT		15.9		58.5		41.8
TOTAL AIRCRAFT PROCUREMENT, NAVY		15.9		58.5		41.8

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM--RESERVE COMPONENTS
FY 1999 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 1508N PROCUREMENT OF AMMUNITION, NAVY & MARINE CORPS DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 1997		FY 1998		FY 1999	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
BUDGET ACTIVITY 01: PROC AMMO, NAVY						

GENERAL PURPOSE BOMBS						
Reserve		.1		.1		.1
2.75 INCH ROCKETS						
Reserve		.1		.1		.1
MACHINE GUN AMMUNITION						
Reserve		.3		.3		.3
PRACTICE BOMBS						
Reserve		.6		3.3		2.6
MARINE LOCATION MARKERS						
Reserve						*
JATOS						
Reserve		.1		.1		*
5 INCH/54 GUN AMMUNITION						
Reserve		*				
CIWS AMMUNITION						
Reserve				*		*
76MM GUN AMMUNITION						
Reserve		*		*		*
OTHER SHIP GUN AMMUNITION						
Reserve		*		*		*
SMALL ARMS & LANDING PARTY AMMO						
Reserve		*		.1		.1
PYROTECHNIC AND DEMOLITION						
Reserve		.1		.1		.1

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1999 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 1508N PROCUREMENT OF AMMUNITION, NAVY & MARINE CORPS

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST
TOTAL PROC AMMO, NAVY	1.4	1.4	4.0	4.0		3.4
BUDGET ACTIVITY 02: PROC AMMO, MC						
5.56 MM, ALL TYPES Reserve		1.0		1.4		1.2
7.62 MM, ALL TYPES Reserve		.3		.3		*
LINEAR CHARGES, ALL TYPES Reserve		3.1		1.0		.8
.50 CALIBER Reserve				.1		.2
40 MM, ALL TYPES Reserve		.7		.7		.8
81MM, ALL TYPES Reserve						1.7
81 MM SMOKE SCREEN Reserve		.5				
120MM, ALL TYPES Reserve				3.5		3.6
120MM TPCSDS-T M865 Reserve		.7				
120 MM TP-T M831 Reserve		.4				
CTG 25MM, ALL TYPES Reserve		.2		.5		.4

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM--RESERVE COMPONENTS
FY 1999 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 1508N PROCUREMENT OF AMMUNITION, NAVY & MARINE CORPS

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST
9 MM ALL TYPES Reserve		.1				.1
GRENADERS, ALL TYPES Reserve		*		.2		.4
ROCKETS, ALL TYPES Reserve		.6		1.7		1.5
DEMOLITION MUNITIONS, ALL TYPES Reserve		1.4		.5		.6
FUZE, ALL TYPES Reserve				.6		2.2
ITEMS LESS THAN \$2 MIL Reserve		.4		.2		.3
TOTAL PROC AMMO, MC		9.4		10.6		13.9
TOTAL PROCUREMENT OF AMMUNITION, NAVY & MARINE CORPS		10.8		14.6		17.3

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1999 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST
BUDGET ACTIVITY 01: SHIPS SUPPORT EQUIPMENT						
DIVING AND SALVAGE EQUIPMENT						
Reserve		.3		.2		.3
TOTAL SHIPS SUPPORT EQUIPMENT		.3		.2		.3
BUDGET ACTIVITY 03: AVIATION SUPPORT EQUIPMENT						
AN/SSQ-36 (BT)		*		*		.1
Reserve						
AN/SSQ-53 (DIFAR)		1.2		2.6		1.8
Reserve						
AN/SSQ-62 (DICASS)		.9		.7		1.0
Reserve						
SIGNAL, UNDERWATER SOUND (SUS)		.3				.2
Reserve						
TOTAL AVIATION SUPPORT EQUIPMENT		2.5		3.3		3.1
BUDGET ACTIVITY 05: CIVIL ENGINEERING SUPPORT EQUIPMENT						
PASSENGER CARRYING VEHICLES				.1		*
Reserve						
SPECIAL PURPOSE VEHICLES				.1		.2
Reserve						
TOTAL CIVIL ENGINEERING SUPPORT EQUIPMENT				.2		.2
BUDGET ACTIVITY 06: SUPPLY SUPPORT EQUIPMENT						
FORKLIFT TRUCKS						*
Reserve						

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1999 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST
OTHER MATERIALS HANDLING EQUIPMENT						
Reserve				*		
TOTAL SUPPLY SUPPORT EQUIPMENT				.1		
TOTAL OTHER PROCUREMENT, NAVY		2.8		3.8		3.6

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1999 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST
BUDGET ACTIVITY 02: WEAPONS AND COMBAT VEHICLES						
AAV7A1 PIP Reserve		2.0		2.0		2.0
LAV PIP Reserve		1.1		.1		.2
TOTAL WEAPONS AND COMBAT VEHICLES		3.1		2.1		2.2
BUDGET ACTIVITY 03: GUIDED MISSILES AND EQUIPMENT						
HAWK MOD Reserve		.4		.9		.5
JAVELIN Reserve				2.5		5.4
PEDESTAL MOUNTED STINGER (PMS) (MYP) Reserve		1.3				
TOTAL GUIDED MISSILES AND EQUIPMENT		1.7		3.4		5.9
BUDGET ACTIVITY 04: COMMUNICATIONS AND ELECTRONICS EQUIPMENT						
AUTO TEST EQUIP SYS Reserve				2.7		4.2
AN/TPQ-36 FIRE FINDER RADAR UPGRADE Reserve		7.7				
INTELLIGENCE SUPPORT EQUIPMENT Reserve				3.2		1.0
COMMAND POST SYSTEMS Reserve		1.7		2.4		

* ITEMS UNDER \$50,000

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DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM--RESERVE COMPONENTS
FY 1999 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST
MANEUVER C2 SYSTEMS Reserve			1.0			3.1
RADIO SYSTEMS Reserve						4.7
COMM SWITCHING & CONTROL SYSTEMS Reserve	2.2					12.9
MOD KITS MAGTF C41 Reserve	9.6		.4			.2
AIR OPERATIONS C2 SYSTEMS Reserve						3.2
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT		21.2		9.7		29.4
BUDGET ACTIVITY 06: ENGINEER AND OTHER EQUIPMENT						
ENVIRONMENTAL CONTROL EQUIP ASSORT Reserve				.2		.3
ADVANCED DEMOLITION KITS Reserve						.5
POWER EQUIPMENT ASSORTED Reserve	.4			.2		.3
TRAINING DEVICES Reserve	.7					
CONTAINER FAMILY Reserve	1.8			.8		1.1
MODIFICATION KITS Reserve	.2			.2		.2

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1999 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 1997		FY 1998		FY 1999	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
TOTAL ENGINEER AND OTHER EQUIPMENT		3.0		1.5		2.4
TOTAL PROCUREMENT, MARINE CORPS		29.0		16.7		39.9

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1999 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 1998

LINE ITEM NOMENCLATURE

	FY 2000	FY 2001	FY 2002	FY 2003
QUANTITY	COST	QUANTITY	COST	QUANTITY
F-14 SERIES Reserve	.5			
ADVERSARY Reserve	1.3	.8	.6	
F-18 SERIES Reserve	4.9			
H-46 SERIES Reserve	.6	.2	.2	.2
H-53 SERIES Reserve	.2	1.2		6.8
H-1 SERIES Reserve	.5			
H-3 SERIES Reserve	*	.1		
P-3 SERIES Reserve		1.3		
C-130 SERIES Reserve	2.7	2.0	2.0	.3
CARGO/TRANSPORT A/C SERIES Reserve	19.5	2.3	1.4	.4
TOTAL MODIFICATION OF AIRCRAFT	30.3	7.7	4.2	7.8
TOTAL AIRCRAFT PROCUREMENT, NAVY	30.3	7.7	4.2	7.8

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1999 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 1508N PROCUREMENT OF AMMUNITION, NAVY & MARINE CORPS

DATE: FEB 1998

LINE ITEM NOMENCLATURE

	FY 2000	FY 2001	FY 2002	FY 2003
QUANTITY	COST	QUANTITY	COST	QUANTITY
BUDGET ACTIVITY 01: PROC AMMO, NAVY				
GENERAL PURPOSE BOMBS				
Reserve	.1	.1	.1	.1
2.75 INCH ROCKETS				
Reserve	.1	.1	.1	.1
MACHINE GUN AMMUNITION				
Reserve	.3	.3	.3	.3
PRACTICE BOMBS				
Reserve	2.6	2.6	2.6	2.6
MARINE LOCATION MARKERS				
Reserve	*	*	*	*
JATOS				
Reserve	.1	.1	.1	.1
CIWS AMMUNITION				
Reserve	*	*	*	*
76MM GUN AMMUNITION				
Reserve	*	*	*	*
OTHER SHIP GUN AMMUNITION				
Reserve	*	*	*	*
SMALL ARMS & LANDING PARTY AMMO				
Reserve	.1	.1	.1	.1
PYROTECHNIC AND DEMOLITION				
Reserve	.1	.1	.1	.1

* ITEMS UNDER \$50,000

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DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1999 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 1508N PROCUREMENT OF AMMUNITION, NAVY & MARINE CORPS

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 2000 QUANTITY	FY 2000 COST	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST
TOTAL PROC AMMO, NAVY	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4
BUDGET ACTIVITY 02: PROC AMMO, MC								
5.56 MM, ALL TYPES Reserve	1.4	1.4	1.5	1.5	1.5	1.5	1.6	1.6
7.62 MM, ALL TYPES Reserve	.4	.4	.4	.4	.4	.4	.4	.4
LINEAR CHARGES, ALL TYPES Reserve	4.8	4.8	2.2	.8	.8	.8	1.0	1.0
.50 CALIBER Reserve	.2	.2	.2	.2	.2	.2	.2	.2
40 MM, ALL TYPES Reserve	.8	.8	1.7	2.1	2.1	2.1	2.1	2.1
60MM, ALL TYPES Reserve	.9	.9	1.5	1.7	1.7	1.7	1.7	1.7
81MM, ALL TYPES Reserve	1.1	.9	.9	.9	.9	.9	.9	.9
120MM, ALL TYPES Reserve	2.9	3.0	3.0	2.9	2.9	2.9	2.9	2.9
CTG 25MM, ALL TYPES Reserve	.4	.4	.4	.4	.4	.4	.4	.4
9 MM ALL TYPES Reserve	.1	.1	.1	.1	.1	.1	.1	.1
GRENADES, ALL TYPES Reserve	.6	.5	.5	.2	.2	.2	.4	.4

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1999 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 1508N PROCUREMENT OF AMMUNITION, NAVY & MARINE CORPS

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 2000 QUANTITY	FY 2000 COST	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST
ROCKETS, ALL TYPES								
Reserve		1.3		.5		.5		.4
ARTILLERY, ALL TYPES								
Reserve				1.0		1.4		1.6
DEMOLITION MUNITIONS, ALL TYPES								
Reserve		1.4		.9		1.7		.9
FUZE, ALL TYPES								
Reserve		.1		*				
ITEMS LESS THAN \$2 MIL								
Reserve		.2		.3		.3		.4
TOTAL PROC AMMO, MC		16.7		15.1		15.1		15.1
TOTAL PROCUREMENT OF AMMUNITION, NAVY & MARINE CORPS		20.0		18.4		18.5		18.4

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1999 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 2000 QUANTITY	FY 2000 COST	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST
BUDGET ACTIVITY 01: SHIPS SUPPORT EQUIPMENT								

DIVING AND SALVAGE EQUIPMENT								
Reserve		.1		.1		.1		.1
		-----		-----		-----		-----
TOTAL SHIPS SUPPORT EQUIPMENT		.1		.1		.1		.1
BUDGET ACTIVITY 03: AVIATION SUPPORT EQUIPMENT								

AN/SSQ-36 (BT)		.1		.1		*		*
Reserve								
AN/SSQ-53 (DIFAR)		2.1		1.8		1.7		1.7
Reserve								
AN/SSQ-57 (SPECIAL PURPOSE)		*				*		
Reserve								
AN/SSQ-62 (DICASS)		1.2		1.2		1.3		1.3
Reserve								
AN/SSQ-77 (VLAD)				.6		.6		
Reserve								
SIGNAL, UNDERWATER SOUND (SUS)				.2				.2
Reserve				-----		-----		-----
TOTAL AVIATION SUPPORT EQUIPMENT		3.4		3.9		3.7		3.3
BUDGET ACTIVITY 05: CIVIL ENGINEERING SUPPORT EQUIPMENT								

PASSENGER CARRYING VEHICLES		.2		.2		.2		.2
Reserve								
SPECIAL PURPOSE VEHICLES		.2		.2		.2		.2
Reserve								

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1999 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 2000 QUANTITY	FY 2000 COST	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST
GENERAL PURPOSE TRUCKS		.7		.7		.7		.7
Reserve								
CONSTRUCTION & MAINTENANCE EQUIP		.2		.2		.2		.2
Reserve								
TOTAL CIVIL ENGINEERING SUPPORT EQUIPMENT		1.2		1.2		1.3		1.3
TOTAL OTHER PROCUREMENT, NAVY		4.7		5.3		5.1		4.7

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1999 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 2000 QUANTITY	FY 2000 COST	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST
BUDGET ACTIVITY 02: WEAPONS AND COMBAT VEHICLES								
AAV7A1 PIP		.5		.2		.2		.3
Reserve								
LAV PIP		.2		.2		.2		.2
Reserve								
TOTAL WEAPONS AND COMBAT VEHICLES		.7		.4		.4		.5
BUDGET ACTIVITY 03: GUIDED MISSILES AND EQUIPMENT								
HAWK MOD		.4		.4		.4		.5
Reserve								
JAVELIN		5.6						
Reserve								
TOTAL GUIDED MISSILES AND EQUIPMENT		6.0		.4		.4		.5
BUDGET ACTIVITY 04: COMMUNICATIONS AND ELECTRONICS EQUIPMENT								
MANEUVER C2 SYSTEMS		2.9		2.6		1.3		.1
Reserve								
RADIO SYSTEMS		3.2						
Reserve								
COMM SWITCHING & CONTROL SYSTEMS		3.7		7.6				
Reserve								
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT		9.8		10.2		1.3		.1
BUDGET ACTIVITY 05: SUPPORT VEHICLES								
MEDIUM TACTICAL VEHICLE REPLACEMENT								
Reserve								
	1180		161.3		223			31.3

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1999 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 2000 QUANTITY	FY 2000 COST	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST
TOTAL SUPPORT VEHICLES					161.3			31.3
BUDGET ACTIVITY 06: ENGINEER AND OTHER EQUIPMENT								
ENVIRONMENTAL CONTROL EQUIP ASSORT Reserve	.1		.1		.1			.1
POWER EQUIPMENT ASSORTED Reserve	.4		.5		.5			.5
MODIFICATION KITS Reserve	.2		.2		.2			.2
TOTAL ENGINEER AND OTHER EQUIPMENT	.7		.8		.8			.8
TOTAL PROCUREMENT, MARINE CORPS	17.2		11.7		164.1			33.2

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1999 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE ITEM NOMENCLATURE

	FY 1997	FY 1998	FY 1999
QUANTITY	COST	QUANTITY	COST
QUANTITY	COST	QUANTITY	COST
B-1B National Guard	10.5	18.4	13.2
B-52 Reserve	*	1.5	2.1
A-10 National Guard Reserve	8.9 3.8	5.9 3.0	8.4 4.3
F-15 National Guard	2.9	.6	.5
F-16 National Guard Reserve	33.9 8.5	69.1 13.5	48.9 9.1
C-5 National Guard Reserve	2.3 5.8	6.1 15.6	5.1 12.9
C-21 National Guard		.1	.2
C-141 National Guard Reserve	14.0 37.0	13.3 31.0	10.0 23.4
C-130 National Guard Reserve	31.2 16.0	18.0 10.7	22.6 14.2
C-135 National Guard Reserve	67.6 31.7	39.7 12.8	62.2 22.8

BUDGET ACTIVITY 05: MODIFICATION OF INSERVICE AIRCRAFT

* ITEMS UNDER \$50,000

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DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1999 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST
H-60						
National Guard		3.5		6.6		8.1
OTHER AIRCRAFT				.1		*
National Guard						
TOTAL MODIFICATION OF INSERVICE AIRCRAFT		277.6		265.9		268.0
BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS						
AIRCRAFT SPARES/REPAIR PARTS		.8		.9		3.3
National Guard						
REPLEN SPARES/REPAIR PARTS		1.8				
National Guard						
TOTAL AIRCRAFT SPARES AND REPAIR PARTS		2.6		.9		3.3
BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES						
COMMON SUPPORT EQUIPMENT		25.6		30.2		18.1
National Guard		9.7		3.0		3.8
Reserve						
TOTAL AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES		35.3		33.2		22.0
TOTAL AIRCRAFT PROCUREMENT, AIR FORCE		315.5		300.0		293.3

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1999 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST
BUDGET ACTIVITY 01: PROCUREMENT OF AMMO, AIR FORCE						
2.75 INCH ROCKET MOTOR						
National Guard	1.4			.3		.5
Reserve	1.5			.4		.5
2.75" ROCKET HEAD SIGNATURE						
National Guard	.6			*		*
Reserve	.5			*		*
2.75 IN ROCKET, FLARE IR						
National Guard						.2
Reserve						.1
ITEMS LESS THAN \$2,000,000						*
National Guard						.2
Reserve						
5.56 MM						
National Guard	.3			.9		.5
Reserve	.1			.5		.4
20MM TRAINING						
National Guard	.8					
Reserve	.1					
30 MM TRAINING						
National Guard	.6			.7		.6
Reserve	.3			.3		.4
CARTRIDGE CHAFF RR-180						
National Guard				1.5		2.7
Reserve				.2		2.2
CARTRIDGE CHAFF RR-188						
National Guard	.3					.7
Reserve	.1					.4

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1999 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 1997		FY 1998		FY 1999	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
SIGNAL MK-4 MOD 3 National Guard Reserve				.4 .1		.2 .1
ITEMS LESS THAN \$2,000,000						
National Guard Reserve	.6 .2			.7 .2		.6 .2
MK-82 INERT/BDU-50 National Guard Reserve	2.1 1.0			4.0 1.0		5.5 1.3
BOMB PRACTICE 25 POUND National Guard Reserve	.9 .2			1.5 .4		1.7 .5
2000 LB HE BOMB MK-84 National Guard Reserve						1.0 1.0
MK-84 BOMB-EMPTY National Guard Reserve	.2 .1			.1 .1		1.3 .4
FLARE, IR MJU-7B National Guard Reserve	8.7 .6			3.4 .3		2.0 .2
MJU-10B National Guard Reserve	1.6			.7 *		.8 .1
M-206 CARTRIDGE FLARE National Guard Reserve	1.3 .6			3.6 .2		2.2 1.2
LUU-19 FLARE National Guard Reserve						* .8

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1999 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 1997		FY 1998		FY 1999	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
ITEMS LESS THAN \$2,000,000						
National Guard		.2				*
Reserve		.1				*
TOTAL PROCUREMENT OF AMMO, AIR FORCE		25.0		21.6		30.4
TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE		25.0		21.6		30.4

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1999 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST
BUDGET ACTIVITY 02: VEHICULAR EQUIPMENT						
SEDAN, 4 DR 4X2 National Guard		.3				.2
STATION WAGON, 4X2 National Guard		.3				.1
BUSES National Guard Reserve		1.0		.1		.6
LAW ENFORCEMENT VEHICLE Reserve		.2				.2
TRUCK, CARGO-UTILITY, 3/4T, 4X4 National Guard Reserve		3.3 .4		1.6 .2		.7 .5
TRUCK, CARGO-UTILITY, 1/2T, 4X2 National Guard Reserve		.3		.2		.6
TRUCK, PICKUP, 1/2T, 4X2 National Guard		2.4		2.6		.4
TRUCK, PICKUP, COMPACT National Guard Reserve		.4 .6		.9 .3		* *
TRUCK MULTI-STOP 1 TON 4X2 National Guard Reserve		.8 .7		1.1 .6		1.4 .6
TRUCK CARRYALL National Guard		.8		1.4		.9

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1999 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST
COMMERCIAL UTILITY CARGO VEHICLE National Guard				.6		
FAMILY MEDIUM TACTICAL VEHICLES National Guard				1.9		
TRUCK TRACTOR, OVER 5T National Guard Reserve	.4			.1		1.1 .4
TRUCK, UTILITY Reserve						.3
ITEMS LESS THAN \$2,000,000 National Guard Reserve	1.5			.2		2.2 .2
TRACTOR, TOW, FLIGHTLINE National Guard	.5					.6
ITEMS LESS THAN \$2,000,000 National Guard Reserve	.3			.2 .1		3.9 .2
TRUCK CRASH P-19 National Guard						2.3
TRUCK, F/L 6000 LB National Guard						.1
TRUCK, F/L 10,000 LB National Guard						1.1
60K A/C LOADER National Guard Reserve				1.3 2.6		
ITEMS LESS THAN \$2,000,000 National Guard Reserve	.2			.1 .2		.8

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1999 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST
TRUCK, DUMP National Guard				.2		
RUNWAY SNOW REMOV AND CLEANING EQUIP National Guard Reserve						.1 .5
ITEMS LESS THAN \$2,000,000 National Guard Reserve				.4		.8
TOTAL VEHICULAR EQUIPMENT		14.6		17.1		20.8
BUDGET ACTIVITY 03: ELECTRONICS AND TELECOMMUNICATIONS EQUIPMENT						
COMSEC EQUIPMENT National Guard Reserve		2.5 2.0		2.5 2.0		2.5 2.0
INTELLIGENCE DATA HANDLING SYS National Guard Reserve		2.8 2.7		2.3 1.9		2.0 1.7
NATIONAL AIRSPACE SYSTEM Reserve				.7		1.3
THEATER AIR CONTROL SYS IMPROVEMENT National Guard Reserve				3.0 3.0		3.1 3.1
WEATHER OBSERV/FORECAST National Guard		.1		.4		.8
AF GLOBAL COMMAND & CONTROL SYS National Guard Reserve		1.2 .5		3.5		2.3

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1999 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST
AIR FORCE PHYSICAL SECURITY SYSTEM						
National Guard	2.7	2.7	2.8	2.8	2.3	2.3
Reserve	1.0	1.0	1.0	1.0	.9	.9
COMBAT TRAINING RANGES						
National Guard	4.0	4.0	2.0	2.0		
JOINT SURVEILLANCE SYSTEM						
National Guard					6.4	6.4
BASE LEVEL DATA AUTO PROGRAM						
National Guard	1.7	1.7				
Reserve	.4	.4				
THEATER BATTLE MGT C2 SYS						
National Guard	.2	.2	.2	.2	.2	.2
Reserve	.4	.4	.4	.4	.4	.4
BASE INFORMATION INFRASTRUCTURE						
Reserve			9.6	9.6	7.2	7.2
USCENTCOM						
National Guard	1.9	1.9	.2	.2	.2	.2
NAVSTAR GPS SPACE						
National Guard	.1	.1	.1	.1	.2	.2
Reserve	.1	.1	.2	.2	.3	.3
DEFENSE METEOROLOGICAL SAT PROG SPAC						
National Guard			2.4	2.4	5.4	5.4
TACTICAL C-E EQUIPMENT						
National Guard	3.5	3.5				
COMBAT SURVIVOR/EVADER LOCATER RADIO						
National Guard			.3	.3	.3	.3
Reserve			.2	.2	.2	.2

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1999 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST

BASE COMM INFRASTRUCTURE						
National Guard	19.6		7.9		4.8	
ITEMS LESS THAN \$2,000,000						
National Guard			3.5		1.7	
Reserve			*			
COMM ELECT MODS						
National Guard	.8		.6		.2	
TOTAL ELECTRONICS AND TELECOMMUNICATIONS EQUIPMENT	47.9		50.8		49.4	
BUDGET ACTIVITY 04: OTHER BASE MAINTENANCE AND SUPPORT EQUIPMENT						

ITEMS LESS THAN \$2,000,000						
National Guard	2.8		1.3		1.6	
Reserve	.5		.3		.2	
NIGHT VISION GOGGLES						
National Guard	.7		.5		*	
Reserve	*		*		*	
UNIVERSAL WATER ACTIVATED REL SYS						
National Guard	.1					
Reserve	.1					
ITEMS LESS THAN \$2,000,000						
National Guard	1.0		1.2		.6	
Reserve	.6		.5		.4	
MECHANIZED MATERIAL HANDLING EQUIP						
National Guard	1.6		.9			
ITEMS LESS THAN \$2,000,000						
National Guard	1.5		.8		.2	
Reserve	.8		.1		.1	

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1999 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST
GENERATORS-MOBILE ELECTRIC						
National Guard		.2		.6		1.4
Reserve		.1				
FLOODLIGHTS						
National Guard				1.5		1.9
Reserve				.4		.4
ITEMS LESS THAN \$2,000,000						
National Guard		1.5		.8		.1
Reserve		.8		.2		*
BASE PROCURED EQUIPMENT						
National Guard				.8		
PALLET AIR CARGO						
National Guard		*		*		.1
Reserve		.1		.1		.1
NET ASSEMBLY, 108"x88"						
National Guard		*		*		*
Reserve		*		*		.2
BLADDERS FUEL						
National Guard		*				
DEPLOYMENT/EMPLOYMENT CONTAINERS						
National Guard		1.0		1.1		1.2
Reserve		.2		.2		.2
AIR CONDITIONERS						
National Guard				2.6		2.6
Reserve				.5		.5
ITEMS LESS THAN \$2,000,000						
National Guard		.6		3.4		2.4
Reserve		.1		.3		.3

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1999 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 1997		FY 1998		FY 1999	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
TOTAL OTHER BASE MAINTENANCE AND SUPPORT EQUIPMENT		14.3		18.3		14.7
TOTAL OTHER PROCUREMENT, AIR FORCE		76.8		86.1		85.0

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM--RESERVE COMPONENTS
FY 1999 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE ITEM NOMENCLATURE

	FY 2000	FY 2001	FY 2002	FY 2003
QUANTITY	COST	QUANTITY	COST	QUANTITY
QUANTITY	COST	QUANTITY	COST	QUANTITY
B-1B National Guard	12.3	16.0	27.4	19.4
B-52 Reserve	2.8	7.0	4.5	
A-10 National Guard	6.9	12.7	4.9	6.2
Reserve	3.5	6.5	2.5	3.1
F-16 National Guard	44.2	45.1	51.1	40.2
Reserve	6.1	6.1	5.9	4.9
C-5 National Guard	17.2	10.7	12.2	10.7
Reserve	44.9	27.5	32.5	28.5
C-21 National Guard			2.2	2.1
C-141 National Guard	.7	.2	.3	.3
Reserve	1.7	.5	.6	.6
C-130 National Guard	52.0	41.0	30.6	43.7
Reserve	32.9	25.9	18.0	25.8
C-135 National Guard	87.5	67.9	17.7	13.9
Reserve	29.0	18.1	7.0	4.5
OTHER AIRCRAFT National Guard	*			

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1999 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 2000		FY 2001		FY 2002		FY 2003	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
TOTAL MODIFICATION OF INSERVICE AIRCRAFT		341.8		285.3		217.4		203.9
BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS								
AIRCRAFT SPARES/REPAIR PARTS								
National Guard		3.4		3.5		3.6		3.8
Reserve				*				
TOTAL AIRCRAFT SPARES AND REPAIR PARTS		3.4		3.5		3.6		3.8
BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES								
COMMON SUPPORT EQUIPMENT								
National Guard		19.3		21.6		20.9		20.8
Reserve		5.2		4.1		4.7		4.7
TOTAL AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES		24.5		25.7		25.5		25.5
TOTAL AIRCRAFT PROCUREMENT, AIR FORCE		369.7		314.5		246.5		233.2

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1999 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 2000 QUANTITY	FY 2000 COST	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST
BUDGET ACTIVITY 01: PROCUREMENT OF AMMO, AIR FORCE								

2.75 INCH ROCKET MOTOR								
National Guard		.4		.4		.5		.6
Reserve		.6		.7		.7		.9
5.56 MM								
National Guard		.9		.9		.9		1.0
Reserve		.2		.2		.2		.2
20MM TRAINING								
National Guard		3.1		3.2		3.3		4.1
Reserve		.5		.5		.5		.7
30 MM TRAINING								
National Guard		3.0		3.1		3.2		3.8
Reserve		1.6		1.6		1.7		2.0
CARTRIDGE CHAFF RR-180								
National Guard		1.3		1.3		1.1		1.4
Reserve		.2		.2		.2		.3
CARTRIDGE CHAFF RR-188								
National Guard		1.4		1.5		1.5		1.9
Reserve		.9		.9		1.0		1.2
SIGNAL MK-4 MOD 3								
National Guard		.3		.3		.3		.4
Reserve		.1		.1		.1		.1
CART IMP 3000 FT/LBS								
National Guard		.4		.4		.4		.4
Reserve		.1		.1		.1		.1
ITEMS LESS THAN \$2,000,000								
National Guard		.8		.8		.9		.9
Reserve		.2		.2		.2		.2

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1999 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 2000		FY 2001		FY 2002		FY 2003	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
MK-82 INERT/BDU-50 National Guard Reserve	3.2	2.4	3.3	2.5	3.4	2.6	4.3	3.3
TIMER ACTUATOR FIN FUZE National Guard Reserve	.1	*	.1	*	.1	*	.1	*
BOMB PRACTICE 25 POUND National Guard Reserve	1.4	.6	1.5	.6	1.4	.6	1.7	.7
MK-84 BOMB-EMPTY National Guard Reserve	.3	.2	.3	.2	.3	.2	.4	.3
FLARE, IR MJU-7B National Guard Reserve	4.8	.4	5.2	.5	5.6	.5	6.3	.6
PARACHUTE FLARE LUU-2 B/B National Guard Reserve	.1	.1	.1	.1	.1	.1	.2	.1
MJU-23 FLARE National Guard Reserve	.2	.1	.2	.1	.2	.1	.6	.2
MJU-10B National Guard Reserve	.7	.2	.8	.3	.8	.3	1.0	.3
M-206 CARTRIDGE FLARE National Guard Reserve	2.3	.1	2.3	.1	2.4	.1	2.8	.1
ITEMS LESS THAN \$2,000,000 National Guard Reserve	1.0	.3	1.0	.3	1.0	.3	1.1	.3

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1999 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 2000 QUANTITY	FY 2000 COST	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST
TOTAL PROCUREMENT OF AMMO, AIR FORCE		34.7		35.9		36.8		44.3
TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE		34.7		35.9		36.8		44.3

* ITEMS UNDER \$50,000

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DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1999 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 2000 QUANTITY	FY 2000 COST	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST
BUDGET ACTIVITY 02: VEHICULAR EQUIPMENT								
SEDAN, 4 DR 4X2								
National Guard	1.3	.9						
Reserve	.3	.2				*		
STATION WAGON, 4X2								*
National Guard	.3	1.0				.2		
Reserve	.5	.6				.3		
BUSES								
National Guard	5.7	12.8				7.7		.7
Reserve	.3	.6				.4		
TRUCK, CARGO-UTILITY, 3/4T, 4X4								
National Guard	.9	1.0				1.1		3.1
TRUCK, CARGO-UTILITY, 1/2T, 4X2								
National Guard	.8	.5				1.7		.7
TRUCK, PICKUP, 1/2T, 4X2								
National Guard	.3	.9				3.1		.2
Reserve	.1	.1				.5		*
TRUCK, PICKUP, COMPACT								
National Guard	.6	.5				.8		3.1
Reserve	.1	.1				.1		.4
TRUCK MULTI-STOP 1 TON 4X2								
National Guard	.6	.2				.1		1.1
Reserve	1.2	.3				.2		2.2
TRUCK CARRYALL								
National Guard	1.0	.9				.6		1.7
COMMERCIAL UTILITY CARGO VEHICLE								
National Guard	.7							3.0

* ITEMS UNDER \$50,000

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DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1999 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 2000 QUANTITY	FY 2000 COST	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST
TRUCK TRACTOR, OVER 5T National Guard Reserve		.9 .6		2.2 1.4		3.2 2.1		1.1 .7
ITEMS LESS THAN \$2,000,000 National Guard Reserve		1.5 .3		.7 .2		1.0 .2		3.4 .7
TRACTOR, TOW, FLIGHTLINE National Guard		.2		.3		.2		
ITEMS LESS THAN \$2,000,000 National Guard		3.8		5.9		7.8		9.3
60K A/C LOADER National Guard Reserve		1.0 1.0		1.0				
ITEMS LESS THAN \$2,000,000 National Guard Reserve		1.2 .2		.8 .1		.2 *		.2 *
TRUCK, DUMP National Guard								.2
ITEMS LESS THAN \$2,000,000 National Guard		.8		1.6		1.3		.6
TOTAL VEHICULAR EQUIPMENT		26.1		34.5		33.1		32.4
BUDGET ACTIVITY 03: ELECTRONICS AND TELECOMMUNICATIONS EQUIPMENT								
COMSEC EQUIPMENT National Guard Reserve		1.8 1.4		1.8 1.4		1.8 1.4		1.8 1.4
INTELLIGENCE DATA HANDLING SYS National Guard Reserve		1.4 1.2		1.4 1.2		1.4 1.2		1.4 1.2

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1999 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE ITEM NOMENCLATURE

	FY 2000		FY 2001		FY 2002		FY 2003	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
NATIONAL AIRSPACE SYSTEM								
National Guard								
Reserve					9.6			.6
THEATER AIR CONTROL SYS IMPROVEMENT								
National Guard	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5
Reserve	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5
WEATHER OBSERV/FORECAST								
National Guard	.6	.6	.6	.6	.6	.6	.6	.6
AF GLOBAL COMMAND & CONTROL SYS								
National Guard	.4	.4	.4	.4	.4	.4	.4	.4
Reserve	.6	.6	.6	.6	.6	.6	.6	.6
AIR FORCE PHYSICAL SECURITY SYSTEM								
National Guard	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8
Reserve	.7	.7	.7	.7	.7	.7	.7	.7
COMBAT TRAINING RANGES								
National Guard	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
JOINT SURVEILLANCE SYSTEM								
National Guard	.4	.4	.2	.2	.1	.1	.1	.1
BASE LEVEL DATA AUTO PROGRAM								
National Guard	.2	.2	.2	.2	.2	.2	.2	.2
Reserve	.1	.1	.1	.1	.1	.1	.1	.1
THEATER BATTLE MGT C2 SYS								
National Guard	.1	.1	.1	.1	.1	.1	.1	.1
Reserve	.3	.3	.3	.3	.3	.3	.3	.3
BASE INFORMATION INFRASTRUCTURE								
Reserve	9.5	9.5	7.5	7.5	5.5	5.5	2.1	2.1
USCENTCOM								
National Guard	.2	.2	.2	.2	.2	.2	.2	.2

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1999 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 2000 QUANTITY	FY 2000 COST	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST
NAVSTAR GPS SPACE National Guard Reserve		.2 .3		.2 .3		.3 .3		.3 .3
DEFENSE METEOROLOGICAL SAT PROG SPAC National Guard	1.0	1.0		1.0		1.0		1.0
COMBAT SURVIVOR/EVADER LOCATER RADIO National Guard Reserve	.3 .2	.3 .2		.3 .2		.3 .2		.3 .2
BASE COMM INFRASTRUCTURE National Guard	4.9	4.8		4.8		4.3		4.3
ITEMS LESS THAN \$2,000,000 National Guard	.5	.5		.5		.5		.5
COMM ELECT MODS National Guard	.1	.1		.1		.1		.1
TOTAL ELECTRONICS AND TELECOMMUNICATIONS EQUIPMENT	33.2	30.9		30.9		38.0		25.5
BUDGET ACTIVITY 04: OTHER BASE MAINTENANCE AND SUPPORT EQUIPMENT								
ITEMS LESS THAN \$2,000,000 National Guard Reserve	1.1 .3	1.1 .3		1.1 .3		1.1 .3		1.1 .3
NIGHT VISION GOGGLES National Guard Reserve	.3 .1	.4 .1		.4 .1		.4 .1		.5 .1
ITEMS LESS THAN \$2,000,000 National Guard Reserve	.4 .1	.5 .1		.5 .1		.4 .1		.5 .1
MECHANIZED MATERIAL HANDLING EQUIP National Guard	.9	1.0		1.0		2.7		2.9

* ITEMS UNDER \$50,000

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DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1999 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE ITEM NOMENCLATURE

	FY 2000		FY 2001		FY 2002		FY 2003	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
ITEMS LESS THAN \$2,000,000								
National Guard	.8	.8				1.2		1.5
Reserve	.2	.2				.3		.4
GENERATORS-MOBILE ELECTRIC								
National Guard	.4	.3				.3		.3
Reserve	.1	.1				.1		.1
FLOODLIGHTS								
National Guard	.4	.3				.2		.2
Reserve	1.7	1.1				.9		.9
ITEMS LESS THAN \$2,000,000								
National Guard	.5	.5				.5		.5
Reserve	.1	.1				.1		.1
BASE PROCURED EQUIPMENT								
National Guard	2.8	2.6						
Reserve	2.4	3.1						
PALLET AIR CARGO								
National Guard	.2	.2				.2		.2
Reserve	.1	.1				.1		.1
NET ASSEMBLY, 108"X88"								
National Guard	.1	.1				.1		.1
Reserve	*	*				*		*
BLADDERS FUEL								
National Guard	*	*				*		*
AIR CONDITIONERS								
National Guard	.8	.8				.6		.4
Reserve	.2	.2				.2		.1
ITEMS LESS THAN \$2,000,000								
National Guard	2.0	1.9				2.2		2.0
Reserve	.3	.5				.6		.5

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM--RESERVE COMPONENTS
FY 1999 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 2000 QUANTITY	FY 2000 COST	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST
TOTAL OTHER BASE MAINTENANCE AND SUPPORT EQUIPMENT		16.5		16.3		12.6		13.0
TOTAL OTHER PROCUREMENT, AIR FORCE		75.8		81.7		83.7		70.8

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1999 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 1997		FY 1998		FY 1999	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
BUDGET ACTIVITY 02: SPECIAL OPERATIONS COMMAND						

OTHER PROCUREMENT PROGRAMS						
PSYOP EQUIPMENT		3.7		10.0		9.3
		-----		-----		-----
TOTAL OTHER PROCUREMENT PROGRAMS		3.7		10.0		9.3
		-----		-----		-----
TOTAL SPECIAL OPERATIONS COMMAND		3.7		10.0		9.3
		-----		-----		-----
TOTAL PROCUREMENT, DEFENSE-WIDE		3.7		10.0		9.3

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM--RESERVE COMPONENTS
FY 1999 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 2000 QUANTITY	FY 2000 COST	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST
BUDGET ACTIVITY 02: SPECIAL OPERATIONS COMMAND								

AVIATION PROGRAMS								
C-130 MODIFICATIONS		.9		2.1		1.5		2.3
		-----		-----		-----		-----
TOTAL AVIATION PROGRAMS		.9		2.1		1.5		2.3
OTHER PROCUREMENT PROGRAMS								
PSYOP EQUIPMENT		8.0		3.2		4.1		4.5
		-----		-----		-----		-----
TOTAL OTHER PROCUREMENT PROGRAMS		8.0		3.2		4.1		4.5
		-----		-----		-----		-----
TOTAL SPECIAL OPERATIONS COMMAND		8.9		5.3		5.6		6.8
		-----		-----		-----		-----
TOTAL PROCUREMENT, DEFENSE-WIDE		8.9		5.3		5.6		6.8

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1999 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 0350D NATIONAL GUARD & RESERVE EQUIPMENT

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST
BUDGET ACTIVITY 01: RESERVE EQUIPMENT						
ARMY RESERVE						
MISCELLANEOUS EQUIPMENT	113.7			73.7		
TOTAL ARMY RESERVE	113.7			73.7		
NAVY RESERVE						
MISCELLANEOUS EQUIPMENT	199.7			78.7		
TOTAL NAVY RESERVE	199.7			78.7		
MARINE CORPS RESERVE						
MISCELLANEOUS EQUIPMENT	102.8			73.7		
TOTAL MARINE CORPS RESERVE	102.8			73.7		
AIR FORCE RESERVE						
MISCELLANEOUS EQUIPMENT	39.6			49.2		
TOTAL AIR FORCE RESERVE	39.6			49.2		
TOTAL RESERVE EQUIPMENT	455.8			275.3		
BUDGET ACTIVITY 02: NATIONAL GUARD EQUIPMENT						
ARMY NATIONAL GUARD						
MISCELLANEOUS EQUIPMENT	100.8			68.8		
TOTAL ARMY NATIONAL GUARD	100.8			68.8		
AIR NATIONAL GUARD						
MISCELLANEOUS EQUIPMENT	224.3			297.9		
TOTAL AIR NATIONAL GUARD	224.3			297.9		
TOTAL NATIONAL GUARD EQUIPMENT	325.2			366.7		

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1999 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 0350D NATIONAL GUARD & RESERVE EQUIPMENT

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 1997		FY 1998		FY 1999	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
TOTAL NATIONAL GUARD & RESERVE EQUIPMENT		781.0		642.1		

* ITEMS UNDER \$50,000

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